



# LOUISIANA Housing Corporation

February 2015  
LHC Energy  
Dashboards

**Energy Programs Activity Summary**

**As of January 31, 2015**

*According to HES Budget Tracking*

**2014 DHHS/LIHEAP**

**Grantor: U.S. Department of Health & Human Services (\$42,157,313)**

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2013-9/30/2015	\$36,186,180.58	\$35,706,551.73	\$479,628.85	84,723	13,576
DHHS/WAP*	7/1/2014-6/30/2015	\$5,971,132.42	1,237,257.83	4,733,874.59	194	
Total:		<b>\$42,157,313.00</b>	<b>\$36,943,809.56</b>	<b>\$5,213,503.44</b>	<b>84,917</b>	<b>13,576</b>
Percentage:			87.63%	12.37%		

*\*NOTE: LIHEAP funds set aside to supplement the 2014 DOE/WAP. The funds were released in contracts on 9/1/2014.*

**2013 DHHS/LIHEAP**

**Grantor: U.S. Department of Health & Human Services (\$40,890,723)**

Programs	Grant Period	Grant Award	Expended	Balance	Households Served	New Clients
LIHEAP	10/1/2012-9/30/2014	\$34,450,434.13	\$33,579,620.13	\$870,814.00	84,256	15,368
DHHS/WAP	7/1/2013-6/30/2014	\$6,440,288.87	\$6,012,995.87	\$427,293.00	826	
Total:		<b>\$40,890,723.00</b>	<b>\$39,592,616.00</b>	<b>\$1,298,107.00</b>	<b>85,082</b>	<b>15,368</b>
Percentage:			96.83%	3.17%		

**2013 DOE/WAP**

**U.S. Department of Energy (\$529,968) Units projected: DOE 52 + (800 LIHEAP Only) = 852 units**

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP*	7/1/2013-6/30/2014	\$529,968.00	\$443,954.19	\$130,168.81	62
Total:		<b>\$529,968.00</b>	<b>\$443,954.19</b>	<b>\$130,168.81</b>	
Percentage:			83.77%	24.56%	

*\*NOTE: Released 4/4/2014 due to the delay in approval of the State Plan.*

**2012 DOE/WAP**

**U.S. Department of Energy (\$2,363,189) Units projected: DOE 237 + (810 LIHEAP Only) = 1047 units**

Programs	Program Year	Grant Award	Expended	Balance	Units Completed
DOE/WAP (Extended)	7/1/2012-6/30/2015	\$2,363,189.00	\$1,952,016.83	\$41,892.10	205
Total:		<b>\$2,363,189.00</b>	<b>\$1,952,016.83</b>	<b>\$41,892.10</b>	
Percentage:			82.60%	1.77%	