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# Louisiana Housing Finance Agency



## Energy Assistance Department

Darleen Okammor  
Interim Program Manager

June 27, 2007

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## MEMORANDUM

To: Chairman Larry J. Broussard  
Commissioner Greg Gachassin  
Commissioner Merriell Lawson  
Commissioner Danette O'Neal  
Commissioner Dr. Adell Brown, Jr.

From: Darleen Okammor, Interim Program Manager  
Energy Assistance Department

Date: June 27, 2007

Re: Energy Assistance Committee Meeting

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Please be advised that the Energy Assistance Committee will not meet prior to the Full Board meeting scheduled for Wednesday, July 11, 2007.

A program activity summary of services delivered in the Low-Income Home Energy Assistance Program (LIHEAP), LIHEAP Crisis Assistance, LIHEAP Supplemental Assistance, LIHEAP Katrina and Rita Crisis Assistance, and the Weatherization Assistance Program (WAP) are attached for your review.

If you have any questions, please do not hesitate to call.

Attachments

# Energy Assistance Department Program Activity Summary June 2007

## Low-Income Home Energy Assistance Program (LIHEAP) Program Year October 1, 2005 - September 30, 2006

(Extended March 15, 2007)

### October 1, 2005 thru June 27, 2007:

<u>Non-Crisis Assistance</u>	
Households Assisted	37,299
Households Denied	830
Total Household Members Assisted	82,325

<u>Crisis Assistance</u>	
Households Assisted	3,712
Households Denied	23
Total Household Members Assisted	10,166

### June 1, 2006 thru June 27, 2007

<u>LIHEAP Non-Crisis Supplemental</u>	
Households Assisted	42,249
Households Denied	853
Total Household Members Assisted	94,344

<u>LIHEAP Crisis Supplemental</u>	
Households Assisted	5,419
Households Denied	23
Total Household Members Assisted	14,829

*Maximum benefit for LIHEAP Crisis is \$475. Maximum benefits for Non-Crisis assistance is \$550.*

### September 19, 2005 thru February 28, 2007

<u>Hurricane Crisis Assistance</u>	
Households Assisted	23,878
Households Denied	363
Total Household Members Assisted	53,511

**LIHEAP Hurricane Crisis Award \$12,000,000**  
**Maximum benefit amount is \$500**

LIHEAP figures are submitted by LIHEAP Providers on the 3rd day of the week following the week services were delivered. Reported figures are latest available and based on 2005-06 LIHEAP Allocations.

**In addition to the above LIHEAP services, LHFA also contracts with DSS/OCS with a total award of \$100,000 for LIHEAP services for Preventive Assistance, Reunification Assistance, and Youth Entering Independent Living Arrangements Services.**

**Weatherization Assistance Program (WAP)**  
**Program Year runs April 1, 2006 – March 31, 2007**

**April 1, 2006 thru March 31, 2007 Production:**

<b>DOE Production</b>	
Completed units	364
Projected Units in progress	381
Household members assisted in completed units	651

<b>DHHS Only Production</b>	
Completed units	542
Household members assisted in completed units	1,050

Reported figures are latest available and based on 2006-07 WAP Contract Allocations. WAP Production figures are submitted by WAP Providers on the 10<sup>th</sup> day of the month following the month services were delivered.

# Katrina Crisis Report

<b><u>Grand Totals to date</u></b>		<b>Total Services</b>	<b>Total Admin</b>	<b>Total Processed</b>	<b>Total Rita</b>	<b>Total Vou Amt.</b>	<b>Corrections</b>	<b>Total Served</b>	<b>Total Denied</b>	<b>Total # in HHds</b>
Reports	As of date	11,204,526.97	448,178.30	11,652,705.27	130,143	11,652,705.27	1	23,750	363	53,199
848	11/30/06									
<b>Total disbursed to date</b>				<b>11,652,705.27</b>						

Service Date Range 10/1/2005 To 06/27/2007

### STATISTICAL REPORT NON-CRISIS ASSISTANCE

<b>Section 1- General Information:</b>	
a. Number of Assisted households	37,299
b. Number of households denied	830
c. Total number of persons living in household (item 15 on application)	82,325
<b>Section 2 - Households by percent of poverty level:</b>	
a. Under 75% poverty level.	16,701
b. 75% - 100% poverty level	11,818
c. 101% - 125% poverty level	5,123
d. 126% - 150% poverty level	2,961
e. 151% or above poverty level	695
<b>Section 3 - Number of assisted households with at least one member who is:</b>	
a. 60 years or older	13,173
b. Disabled	14,488
c. Age 5 years and under	7,556
<b>Section 4 – Using the assisted households from Section 3c, number with at least one member who is:</b>	
a. Age 2 years or under	4,137
b. Age 3 years through 5 years	5,010
<b>Section 5- Number of assisted households not served in the preceding program year</b>	66,417

### STATISTICAL REPORT CRISIS ASSISTANCE

<b>Section 1- General Information:</b>	
a. Number of Assisted households	3,712
b. Number of households denied	23
c. Total number of persons living in household (item 15 on application)	10,166
<b>Section 2 - Households by percent of poverty level:</b>	
a. Under 75% poverty level.	2,344
b. 75% - 100% poverty level	764
c. 101% - 125% poverty level	332
d. 126% - 150% poverty level	215
e. 151% or above poverty level	57
<b>Section 3 -Number of assisted households with at least one member who is:</b>	
a. 60 years or older	524
b. Disabled	1,134
c. Age 5 years and under	1,233
<b>Section 4 – Using the assisted households from Section 3c, number with at least one member who is:</b>	
a. Age 2 years or under	687
b. Age 3 years through 5 years	832

<b>2006-2007 WAP Completed Houses</b>				
<b>Agency</b>	<b>DOE Contracted</b>	<b>DOE Completed</b>	<b>DHHS Contracted</b>	<b>DHHH Completed</b>
APAC	14	21	9	15
Allen	3	3	1	1
Assumption	3	5	2	2
EBR/OCED	36	21	25	6
Bossier				
Caddo	44	44	30	30
Desoto	26	28	18	20
Jeff Cap	31	19	21	19
Lafourche	31	19	21	19
LaSalle	7	7	5	5
Natch	9	7	5	5
Plaquemines				
Quad	37	37	26	26
St.Charles	3	5	2	3
St. James	2	3	2	1
St. John	4	2	2	3
St. Landry	13	7	9	12
SMILE	39	40	27	31
St. Mary	12	13	8	10
St. Tammany	9	15	6	5
Terrebonne	10	11	17	17
Total	39	39	0	0
Vernon	21	16	15	0
<b>Grand Total</b>	<b>393</b>	<b>362</b>	<b>251</b>	<b>230</b>

Actual Contracted                      644  
 Actual Completed                        592  
 Percentage Completed                      91.92%

**Note : Figures are based on the CAP Agencies Close-out reports for PY 2006-2007**